

PC21010/PC24010 (010)
GENERAL ADMINISTRATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
LQ4053	PROVINCIAL ASSEMBLY(VOTED)	1,753,860,000	682,292,000	1,579,639,000
LQ4054	PROVINCIAL ASSEMBLY (CHARGED)	11,561,000	11,486,000	35,840,000
LQ4055	PROVINCIAL ASSEMBLY DEPARTMENT (CHARGED)	3,162,852,000	2,624,041,000	3,401,760,000
LQ4056	GOVERNORS HOUSE (CHARGED)	15,848,000	3,598,000	15,848,000
LQ4057	GOVERNORS SECRETARIAT (CHARGED)	373,389,000	378,957,000	409,087,000
LQ4058	CM'S OFFICE (INCLUDING EXPENDITURE ON HOSPITALITY / SECURITY OF INCOMING FOREIGN DELEGATIONS)	1,030,177,000	1,481,816,000	1,234,110,000
LQ4059	MINISTERS	335,576,000	82,221,000	352,975,000
LQ4060	CHIEF MINISTERS INSPECTION TEAM	159,662,000	207,925,000	169,295,000
LQ4061	PROVINCIAL OMBUDSMAN	1,446,819,000	1,445,447,000	2,340,757,000
LQ4062	LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT	433,984,000	719,526,000	1,465,381,000
LQ4063	SERVICES AND GENERAL ADMINISTRATION DEPARTMENT	1,829,593,000	2,936,196,000	1,979,611,000
LQ4064	HOME DEPARTMENT	877,392,000	9,233,630,000	974,506,000
LQ4065	LOCAL GOVERNMENT AND COMMUNITY DEV DEPTT	830,381,000	1,771,978,995	1,083,156,000
LQ4066	FINANCE DEPARTMENT	30,956,378,000	2,046,553,000	5,703,738,000
LQ4067	EXCISE AND TAXATION DEPARTMENT	216,685,000	290,192,000	252,072,000
LQ4068	PLANNING AND DEVELOPMENT DEPARTMENT	1,482,777,000	1,508,161,478	1,642,217,000
LQ4069	INFORMATION AND CULTURE DEPARTMENT	238,914,000	328,596,000	261,922,000
LQ4071	COMMUNICATION AND WORKS DEPARTMENT	397,988,000	652,941,000	434,109,000

**DETAIL OF BUDGETARY ALLOCATIONS OF GOVERNOR'S SECRETARIAT PUNJAB FOR
THE FY 2024-25 (LQ4057/LO4174) UNDER GRANT NO.PC21010/PC24010(010) GA**

(Amounts in Rs.)

Head of Account		Budget Allocation	Suppl. Grant	Re-app	Budget Released
A01	Total Employees Related Expenses	354,445,000	-	2,260,000	356,705,000
A03	Operating Expenses	30,853,000	1,000	680,000	31,534,000
A04	Employees Retirement Benefit	6,758,000	-	(4,500,000)	2,258,000
A05	Financial Assistance	10,000,000	-	(4,290,000)	5,710,000
A06	Transfers	150,000	-	-	150,000
A09	Physical Assets	2,911,000	5,000,000	5,650,000	13,561,000
A13	Repair & Maintenance	3,970,000	-	200,000	4,170,000
Grand Total		409,087,000	5,001,000	-	414,088,000